

United Nations Development Programme – INDIA
CPAP 2008-2012
Annual Work Plan 2011 (January - December)

Project Title	Access to Justice for Marginalized People
Award ID	00049816
Project ID	00061113
Project Start and end date	October 2008-December 2012
Corresponding CP Outcome(s)	Outcome 2.2. Systems and mechanisms in place to provide identified vulnerable and excluded groups access to justice at local level in five project states
Corresponding CP Output(s)	Output 2.2.1: Increased ability of vulnerable groups to seek remedies and of service providers, formal and informal, to deliver justice in conformity with national and international human rights principles and standards

Project RESULTS description as outlined in approved project brief:

Project outputs	Indicators	Baseline
1. Supported national and local justice delivery institutions to improve access to justice	1. Based on the consultations with NALSA and SLSAs, by the end of November, a report on needs assessment of SLSAs and DLSAs completed.	
	2. By the end of November, in consultation with SJAs, a training module prepared for judges on laws and issues relating to marginalised people	
	3. By the end of July, 5 roundtables/consultations held in 5 Project States with the SLSA and stakeholders to discuss the directions and priorities of the project.	
	4. By the end of December, organise one national level review and sharing workshop	
2. Developed legal and representational capacity of CSOs and networks providing access to justice services to women and men belonging to disadvantaged groups	1. By the end of August, a study conducted to identify gaps and suggest ways to strengthen the capacity of law school based Legal Service Clinics.	
	2. By the end of April, an assessment/ survey report to identify capacity gaps of legal assistance providers, CSOs, lawyers and law schools in each of the 7 States shared with the partners and finalized.	
	3. By the end of December, the capacity of select CSOs, lawyers & departments working with the marginalized people is developed and they are able to assist the marginalised people in a more effective manner.	
3. Enhanced Legal Awareness of disadvantaged communities and their elected representatives in select districts	1. By the end of April, an assessment/survey report to identify the knowledge gaps on legal issues amongst select disadvantaged groups in each of the 7 States shared with the partners and finalized.	
	2. By the end of December, an increased number of people belonging to marginalized communities are	

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	aware of their rights and are able to access legal processes & seek remedies in the seven Project States	
	3. By the end of July, a module and IEC materials prepared on adult legal education, and also a training module for adult educators, and shared with MoHRD	
	4. By the end of April, a project web portal made functional and is accessed by the stakeholders	
	5. By the end of August, a database of primary justice sector institutions in all the 7 states developed and uploaded on the Project web portal, which is used by partners and other stakeholders working on access to justice issues.	

Project budget	Actual Exp in 2008	Actual exp in 2009	Actual exp in 2010	Budget 2011	Actual exp in 2011	Budget 2012
\$ 5,000,000	None	440,060.36	751,275*	800,000**		

* 2010 expenditure figure will be finalised by end of Mar'11 on finalisation of CDR. We revise the budget accordingly

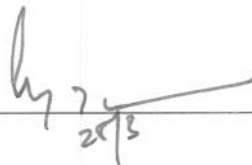
** Activities will be undertaken / implemented based on funds availability.

Project and AWP 2011 BUDGET:


UNDP funds	Government funds	Donor funds*	Total
US\$ 5,000,000	US\$ 360,000	N/A	USD 5,360,000 (for entire project duration)
US\$ 800,000		N/A	USD 800,000 (for 2011)

(Mrs. NEELA GANGADHARAN)
Secretary
Department of Justice
Ministry of Law & Justice
Govt. of India, New Delhi

Agreed by Department of Justice:



Agreed by UNDP:



Caitlin Wiesen
UNDP Country Director

31/3/2011

Project Targets for 2011	PLANNED ACTIVITIES	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (INR)	Budget (USD)
Target 1 for 2011 Supported national and local justice delivery institutions to improve access to justice	<i>Identification and contracting of institution for needs assessment of State and District Legal Services Authorities</i>	January-February	UNDP (for contracting)	40,00,000	88,888
	<i>Conduct needs assessment</i>	April – October	Resource Institution		
	<i>Submission of final Report of Assessment</i>	November	Resource Institution		
	<i>Consultation with NALSA, SLSA and experts to discuss and validate a comprehensive capacity development strategy to address capacity gaps in SLSA and DLSA to plan, budget and manage legal aid provision with efficiency and increased reach of marginalized women and men at national, state and district levels</i>	November	IP		
	<i>Creating a training module for sensitization and awareness of the judiciary on issues related to marginalized people with special focus on Acts related to</i>	November	Consultant	22,40,000	49,779

Project Targets for 2011	PLANNED ACTIVITIES	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (INR)	Budget (USD)
	<i>marginalized women.</i>				
	<i>4 State-level roundtables /consultations to discuss the direction and priorities of the project in terms of strengthening access to justice for marginalized women and men in the State and feasibility of establishing district level forums and seek convergence with existing networks to take up issues related to these population groups</i>	January – July	IP	6,00,000	13,333
	<i>One national review and sharing workshop</i>	December	IP	10,00,000	22,222
Sub-Total				78,40,000	174,222
Target 2 for 2011 Developed legal and representational capacity of CSOs and networks providing access to justice services to women and men belonging to marginalized groups	<i>Study on Law School based legal service clinics supported</i>	January – August	Resource Institution	10,60,000	23,557
	<i>Finalize report and share results of assessment with partners, about capacity gaps of legal assistance providers (CSOs, lawyers, law schools and CBOs)</i>	April	Resource Institution	4,81,800	10,708

Project Targets for 2011	PLANNED ACTIVITIES	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (INR)	Budget (USD)
	<i>Existing Justice Innovation Fund Projects implemented and monitored</i>	Throughout the year	IP	77,38,127	171,959
	<i>Strengthen district level platforms for interaction of marginalized groups, civil society, human rights defenders and state actors to identify challenges faced by the marginalized groups in accessing justice delivery institutions</i>	Throughout the year	Resource Institutions		
	<i>Building a state level network of all major stakeholders including District platforms, working on access to justice issues to assist each other and the people belonging to the marginalized communities. Also encourage these groups to be members of Solution Exchange.</i>	Throughout the year	Resource institutions		
Sub Total				92,79,927	206,221
Target 3 for 2011 Enhanced Legal Awareness of marginalized	<i>Finalize report and share results of assessment with partners, about knowledge</i>	January – April	Resource Institution	4,81,800	10,706

Project Targets for 2011	PLANNED ACTIVITIES	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (INR)	Budget (USD)
communities and their elected representatives in select districts	<i>gaps on legal issues amongst select groups of marginalized people.</i>				
	<i>Existing Justice Innovation Fund Projects implemented and monitored</i>	Throughout the year	IP	77,38,127	171,958
	<i>Supporting the Sakshar Bharat scheme of MoHRD by providing material and training on adult legal education</i>	July	Resource Institution	8,76,000	19,468
	<i>Creation of project website as a resource on access to justice issues for the marginalized groups</i>	April	Resource Institution	2,35,664	5,237
	<i>A database of primary justice sector institutions in all the 7 states developed and functional which is used by partners and other stakeholders working on access to justice issues</i>	August	Resource Institution	19,52,000	43,375
Sub Total				1,12,83,591	250,747
Grand Total				2,84,03,518	631,190
ISS				2,25,000	5,000
Communication (upto 1%)				2,84,035	6,312
Audit				2,00,000	4,444

Project Targets for 2011	PLANNED ACTIVITIES	Indicative month of completion	RESPONSIBLE PARTY (where possible)	Budget (INR)	Budget (USD)
				4,50,000	10,000
				6,75,000	15,000
				39,10,790	86,906
				10,41,433	23,143
				8,10,224	18,005
				75,96,482	168,810
				3,60,00,000	800,000

Funds Flow Arrangements

The Department of Justice (DOJ) may enter into an agreement with UNDP for the provision of support services by UNDP in the form of procurement of goods and services. UNDP rules and regulations as well as charges will apply in such cases. Funds will be released according to the approved AWP and QWPs. The DoJ will account for funds received from UNDP and /or request UNDP to proceed directly with payments on its behalf. The Project Manager will be responsible for keeping track of the Financial Reports. Unspent funds from the approved AWPs will be reviewed in the early part of the last quarter of the calendar year and funds reallocated accordingly.